

REQUEST FOR COUNCIL ACTION

SUBJECT: Discussion and possible action regarding a proposed Open House to discuss Storm Water for residents located near 7000 South and 3200 West.

SUMMARY: After a recent storm that resulted in flooding there have been a number of residents making inquiries into the city's Storm Water program. The proposed open house would address common questions and open a line of communication with the residents.

FISCAL IMPACT:

No direct fiscal cost, only use of staff time.

POSSIBLE ACTIONS:

Direct Staff to arrange for an open house.

Proposed Open House

Proposed Storm Water Open House
for residents near 7000 South 3200 West

Why an Open House?

- * Recent Flooding and Storm Water Issues
- * Open Line of Communication with Residents
- * Address the Current State of the Neighborhood

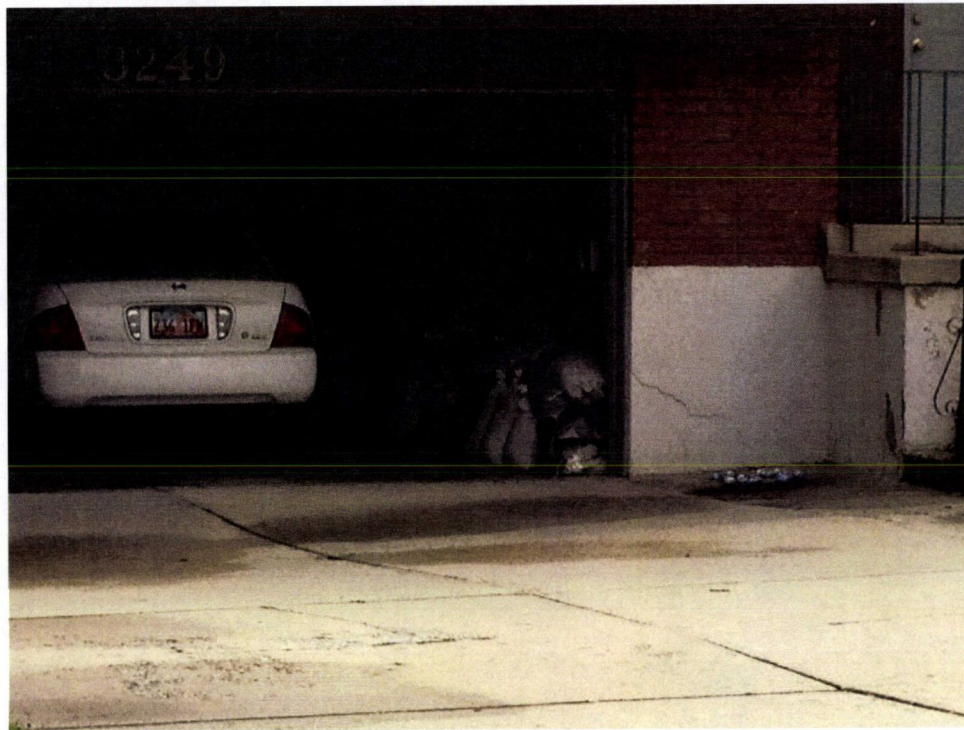
Current State of the Neighborhood



Current State of the Neighborhood



Current State of the Neighborhood



Current State of the Neighborhood



Current State of the Neighborhood



Open House Objectives

- * Overview of Stormwater System
 - * System overview from Oquirrh to Jordan River
- * Communicate improvements to Storm Water
 - * New Equipment
 - * Additional Employees
 - * Improvements to Constitution Park
- * Discuss upcoming topics
 - * Storm Water Master Plan
 - * Upcoming Projects
 - * Funding options for projects
- * Neighborhood Involvement
 - * Show Vac Truck and Camera Truck
 - * Provide Sandbags to those interested
 - * Fill sandbags to replace those earlier distributed

Points for Determination

- * Date
 - * Before or After Prioritization and Funding Conversations?
- * Day of the Week
 - * Weekday easier for staff, weekend for residents
- * Time of Day
 - * Evening concerns with daylight hours

CAPITAL IMPROVEMENTS

STORM SIX-YEAR STRATEGIC PLAN

Year	Account	Description	Amended Budget	Actual year end	Estimated carryover	Cost Dist		Growth	Existing	
						G	X			
2012-13 Final Report										
RESOURCES										
		Beginning reserve	1,691,814					199,654	1,492,160	
		Storm capital fees	1,466,003	1,200,000			100%		1,200,000	
		Impact fees	300,000	300,000		100%	0%	300,000	0	
		Interest: impact	20,000			100%	0%	0	0	
		Interest: general	5,000			0%	100%	0	0	
		Grants & misc.	400,000			0%	100%	0	0	
		Total New Revenue:	725,000	1,500,000				300,000	1,200,000	
		Total Resources:	3,191,814					499,654	2,692,160	
PROJECTS										
	4740040	Developer reimbursement	25,000	0	25,000	100%	0%	0	0	
	4257010	Direct Service Fee	199,162	199,162	0	52%	48%	103,564	95,598	
	4733036	32 W 70-74	297,991	22,336	275,655	10%	90%	2,234	20,102	
	4733052	7800 S 44 - 46 W	56,200	0	56,200	70%	30%	0	0	
	4733053	Constitution Park Outlet	339,090	0	339,090	10%	90%	0	0	
	4733055	4000 W 78-8300 S Phase 1	404,886	460,556	0	60%	40%	276,334	184,222	
	4733056	Barney's Creek West Detention	0	0	0	100%	0%	0	0	
	4733060	4000 W 83-8600 S Phase 2	640,300	0	640,300	60%	40%	0	0	
	4733061	Bateman Pond Reconstruction	158,333	120,818	0	0%	100%	0	120,818	
	4733062	Bingham Creek Box Culvert (1300 W)	200,235	4,800	195,435	35%	65%	1,680	3,120	
	4733063	Airport Road Storm improvements	385,350	0	385,350	30%	70%	0	0	
	4733064	1240 West SD replacement	74,110	0	74,110	0%	100%	0	0	
	4733065	4000 West Bingham Creek culvert	225,000	0	225,000	30%	70%	0	0	
	4733066	Festival Subdivision Detention retrofit	450,000	0	450,000	30%	70%	0	0	
	4733067	2200 W 70 S Storm improvements	80,000	0	80,000	0%	100%	0	0	
	4733068	2700 W 8200-8600 S		33,777	0	0%	100%	0	33,777	
	TBA	Cougar Detention Basin Outlet R & R	0	0	0	30%	70%	0	0	
	TBA	5600 West detention realignment 66 S	400,000	0	400,000	20%	80%	0	0	
		Total Expenses:	3,935,657	841,449	3,146,140			383,811	457,638	
Year	Account	Description	Amended Budget	Estimated year end	Estimated carryover	Cost Dist		Growth	Existing	Replacement Fund
						G	X			
2013-14 Preliminary Report										
RESOURCES										
		Beginning reserve	1,641,189					(73,213)	1,714,402	
		Storm capital fees	650,000			0%	100%	0	503,400	146,600
		Storm Capital bond	2,000,000			100%	0%	2,000,000	0	
		Impact fees	450,000			100%	0%	450,000	0	
		Interest: impact	90,000			100%	0%	90,000	0	
		Interest: general	24,000			0%	100%	0	24,000	
		Developer Contribution	500,000			100%	0%	500,000	0	
		Grants & misc.	0			0%	100%	0	0	
		Total New Revenue:	3,714,000					3,040,000	527,400	146,600
		Total Resources:	5,208,589					2,966,787	2,241,802	146,600
PROJECTS										
	MP #									
	4257010	Direct Service Fee	203,146	0	203,146	60%	40%	121,888	77,091	6,094
	4740040	Developer reimbursement (Kraftmaid)	100,000	0	100,000	100%	0%	0	0	0
	4733036	32 W 70-74	27,566	27,566	0	10%	90%	2,757	0	24,809
	T110C 4733063	Airport Rd - 30 inch pipeline	585,350	385,350	200,000	30%	70%	115,605	269,745	0
	4733053	Constitution Park Outlet	0	0	0	10%	90%	0	0	0
	4733055	4000 W 78-8300 S Phase 1	0	0	0	60%	40%	0	0	0
	4733060	4000 W 83-8600 S Phase 2	640,300	640,300	0	60%	40%	384,180	256,120	0
	4733062	Bingham Creek Box Culvert (1300 W)	195,435	15,435	180,000	35%	65%	5,402	0	10,033
	4733063	Airport Road Storm improvements	385,350	385,350	0	30%	70%	115,605	269,745	0
	4733065	4000 West Bingham Creek culvert	225,000	50,000	175,000	30%	70%	15,000	0	35,000
	4733066	Festival Subdivision Detention retrofit	0	0	0	30%	70%	0	0	0
	TBA	5600 West detention realignment 66 S	400,000	0	400,000	20%	80%	0	0	0
	DB224 TBA	Dry Wash Detention 39.2 AF	2,300,000	1,000,000	1,300,000	100%	0%	1,000,000	0	0
	TBA	7800 S - 4950 West pipe upgrades	200,000	0	200,000	0%	100%	0	200,000	0
	TBA	OBH to Bingham Creek pipeline	0	0	0	60%	40%	0	0	0
		Total Expenses:	5,262,147	2,504,001	2,758,146			1,760,436	1,072,701	75,936

Year	Account	Description	Anticipated income/ resources	Anticipated expenses	Cost Dist		Growth	Existing	Replacement Fund
					G	X			
2014-15 Current Projects									
RESOURCES									
		Beginning reserve	2,375,451				1,206,351	1,169,100	70,664
		Storm capital fees	316,600		0%	100%	0	170,000	146,600
		Impact fees	800,000		100%	0%	800,000	0	
		Interest: impact	85,000		100%	0%	85,000	0	
		Interest: general	28,000		0%	100%	0	28,000	
		Grants & misc.	0		0%	100%	0	0	
		Total New Revenue:	1,229,600				885,000	198,000	146,600
		Total Resources;	3,605,051				2,091,351	1,367,100	217,264
PROJECTS									
MP #			Total Resources	Carryover	New Budget				
4257010		Direct Service Fee	203,146	0	54%	46%	109,699	87,353	6,094
4740040		Developer reimbursement (Kraftmaid)	100,000	0	100%	0%	100,000	0	0
TBA		Debt Service	225,000	0	100%	0%	225,000	0	0
TBA		Storm Drain Master Plan Update	125,000	0	50%	50%	62,500	62,500	0
4733062		Bingham Creek Box Culvert (1300 W)	200,000	180,000	35%	65%	70,000	130,000	0
4733065		4000 West Bingham Creek culvert	200,000	175,000	30%	70%	60,000	140,000	0
TBA		7800 S - 4950 West pipe upgrades	200,000	200,000	0%	100%	0	200,000	0
TBA		Axel Park RD SD Improvements	510,500	0	10%	90%	51,050	459,450	0
DB224		Dry Wash Detention 39.2 AF	1,300,000	1,300,000	100%	0%	1,300,000	0	0
TBA		5600 West detention realignment 66 S	650,000	400,000	20%	80%	130,000	520,000	0
TBA		O-Reilly SD (7800 S completion item)	75,000	0	0%	100%	0	75,000	0
TBA		7000 S 3000 W Irrigation/SD resolution	45,000	0	0%	100%	0	45,000	0
TBA		North Jordan Canal Stability study	50,000	0	0%	100%	0	50,000	0
TBA		2200 West Intersection retrofit	150,000	0	0%	100%	0	0	150,000
TBA		OBH to Bingham Creek pipeline	500,000	0	60%	40%	300,000	200,000	0
		Total Expenses:	4,330,500	2,255,000			2,408,249	1,969,303	156,094
2015-16 Future Projects									
RESOURCES									
		Beginning reserve	(919,100)				(316,898)	(602,203)	61,170
		Storm capital fees	316,600		0%	100%	0	170,000	146,600
		Impact fees	800,000		100%	0%	800,000	0	0
		Interest: impact	75,000		100%	0%	75,000	0	0
		Interest: general	6,000		0%	100%	0	5,000	1,000
		Grants & misc.	0		0%	100%	0	0	0
		Total New Revenue:	1,197,600				875,000	175,000	147,600
		Total Resources;	278,500				558,102	(427,203)	208,770
PROJECTS									
MP #									
4257010		Direct Service Fee		100,000	68%	32%	68,000	32,000	0
4740040		Developer reimbursement (Kraftmaid)		100,000	100%	0%	100,000	0	0
4733056		Bamey's Creek West Detention (design)		75,000	100%	0%	75,000	0	0
TBA		Debt Service		225,000	100%	0%	225,000	0	0
TBA		7055 S 1100 W: local drainage		250,000	0%	100%	0	250,000	0
TBA		Constitution Park det expand		500,000	70%	30%	0	0	0
TBA		OBH Safe Sidewalk project (Irrigation & SD)		400,000	60%	40%	0	0	0
		Total Expenses:		1,650,000			468,000	282,000	0

Year	Account	Description	Anticipated income/ resources	Anticipated expenses	Cost Dist		Growth	Existing	Replacement Fund
					G	X			
2016-17 Future Projects									
RESOURCES									
		Beginning reserve	(619,100)				90,102	(709,203)	208,770
		Storm capital fees	316,600		0%	100%	0	170,000	146,600
		Storm capital bond	0		0%	100%	0	0	0
		Impact fees	800,000		100%	0%	800,000	0	0
		Interest: impact	75,000		100%	0%	75,000	0	0
		Interest: general	4,000		0%	100%	0	0	4,000
		Grants & misc.	0		0%	100%	0	0	0
		Total New Revenue:	1,195,600				875,000	170,000	150,600
		Total Resources;	576,500				965,102	(539,203)	359,370
PROJECTS									
MP #									
	4257010	Direct Service Fee		100,000	76%	29%	76,000	13,000	12,000
	4740040	Developer reimbursement (Kraftmaid)		100,000	100%	0%	100,000	0	0
	TBA	Debt Service		225,000	100%	0%	225,000	0	0
	TBA	Constitution Park det expand		500,000	70%	30%	350,000	0	150,000
	TBA	OBH Safe Sidewalk project (Irrigation & SD)		400,000	60%	40%	240,000	160,000	0
	4733056	Barney's Creek West Detention (construction)		1,000,000	100%	0%	0	0	0
	T15,T14B	7000 South 54 inch trunkline		1,497,900	10%	90%	0	0	0
		Total Expenses:		3,822,900			991,000	173,000	162,000
2017-18 Future Projects									
RESOURCES									
		Beginning reserve	(738,100)				(25,898)	(712,203)	197,370
		Storm capital fees	316,600		0%	100%	0	170,000	146,600
		Storm capital bond	0		0%	100%	0	0	0
		Impact fees	850,000		100%	0%	850,000	0	0
		Interest: impact	75,000		100%	0%	75,000	0	0
		Interest: general	4,000		0%	100%	0	0	4,000
		Grants & misc.	0		0%	100%	0	0	0
		Total New Revenue:	1,245,600				925,000	170,000	150,600
		Total Resources;	507,500				899,102	(542,203)	347,970
PROJECTS									
MP #									
	4257010	Direct Service Fee		100,000	69%	31%	69,000	13,000	20,000
	4740040	Developer reimbursement (Kraftmaid)		100,000	100%	0%	100,000	0	
	TBA	Debt Service		225,000	100%	0%	225,000	0	
	TBA	Constitution Park det expand		500,000	70%	30%	350,000	150,000	
	4733056	Barney's Creek West Detention (construction)		1,000,000	100%	0%	0	0	
	T15,T14B	7000 South 54 inch trunkline		1,497,900	10%	90%	0	0	224,685
	T127	Airport Trunkline		561,500	30%	70%	0	0	
	T17, T14A	7000 South 48 inch trunkline (design, ROW)		950,000	10%	90%	0	0	
	TBA	U-111 88 S Detention (design)		100,000	100%	0%	0	0	
		Total Expenses:		5,034,400			744,000	163,000	244,685

Year	Account	Description	Anticipated income/ resources	Anticipated expenses	Cost Dist		Growth	Existing	Replacement Fund
					G	X			
2018-19 Future Projects									
RESOURCES									
		Beginning reserve	(550,100)				155,102	(705,203)	103,285
		Storm capital fees	316,600		0%	100%	0	170,000	146,600
		Storm capital bond	0		0%	100%	0	0	0
		Impact fees	850,000		100%	0%	850,000	0	0
		Interest: impact	75,000		100%	0%	75,000	0	0
		Interest: general	4,000		0%	100%	0	0	4,000
		Grants & misc.	0		0%	100%	0	0	0
		Total New Revenue:	1,245,600				925,000	170,000	150,600
		Total Resources;	695,500				1,080,102	(535,203)	253,885
PROJECTS									
MP #									
	4257010	Direct Service Fee		100,000	100%	0%	100,000	0	0
	4740040	Developer reimbursement (Kraftmaid)		100,000	100%	0%	100,000	0	0
	TBA	Debt Service		225,000	100%	0%	225,000	0	0
	TBA	Constitution Park det expand		500,000	70%	30%	0	0	0
	4733056	Barney's Creek West Detention (construction)		1,000,000	100%	0%	1,000,000	0	0
	T15,T14B TBA	7000 South 54 inch trunkline		1,497,900	10%	90%	0	0	0
	T127 TBA	Airport Trunkline		561,500	30%	70%	0	0	0
	T17, T14A TBA	7000 South 48 inch trunkline (design, ROW)		950,000	0%	100%	0	0	0
	TBA	U-111 88 S Detention (design)		100,000	100%	0%	0	0	0
	T17, T14A TBA	7000 South 66-48 inch trunkline (design)		300,000	10%	90%	0	0	0
		Total Expenses:		5,334,400			1,425,000	0	0
2019-20 Future Projects									
RESOURCES									
		Beginning reserve	(880,100)				(344,898)	(535,203)	253,885
		Storm capital fees	316,600		0%	100%	0	170,000	146,600
		Storm capital bond	0		0%	100%	0	0	0
		Impact fees	850,000		100%	0%	850,000	0	0
		Interest: impact	75,000		100%	0%	75,000	0	0
		Interest: general	4,000		0%	100%	0	0	4,000
		Grants & misc.	0		0%	100%	0	0	0
		Total New Revenue:	1,245,600				925,000	170,000	150,600
		Total Resources;	365,500				580,102	(365,203)	404,485
PROJECTS									
MP #									
	4257010	Direct Service Fee		100,000	100%	0%	100,000	0	0
	4740040	Developer reimbursement (Kraftmaid)		100,000	100%	0%	100,000	0	0
	TBA	Debt Service		225,000	100%	0%	225,000	0	0
	TBA	Constitution Park det expand		500,000	70%	30%	0	0	0
	T15,T14B TBA	7000 South 54 inch trunkline		1,497,900	10%	90%	0	0	0
	T127 TBA	Airport Trunkline		561,500	30%	70%	0	0	0
	T17, T14A TBA	7000 South 48 inch trunkline (design, ROW)		950,000	0%	100%	0	0	0
	TBA	U-111 88 S Detention (design)		100,000	100%	0%	0	0	0
	T17, T14A TBA	7000 South 66-48 inch trunkline (construction)		4,050,000	10%	90%	0	0	0
		Total Expenses:		8,084,400			425,000	0	0